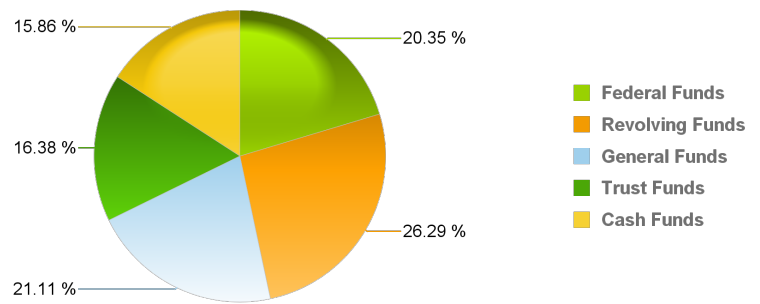


2022-2023 University of Nebraska

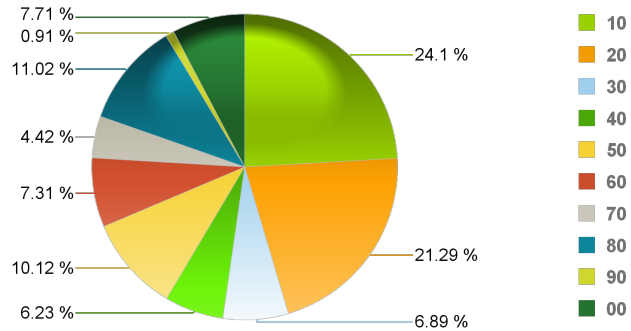
Estimated Revenue by Fund Source

Federal Funds	626,320,000
Revolving Funds	809,290,000
General Funds	649,842,701
Trust Funds	504,290,000
Cash Funds	488,150,106.1
Total Estimated Funding	3,077,892,807.1



Budgeted Expenditures by Spending Category

10 - Instruction	741,659,453
20 - Research	655,363,221
30 - Public Service	212,219,257
40 - Academic Support	191,824,236
50 - Student Services	311,601,858
60 - Institutional Admin	224,841,752
70 - Physical Plant Operations	136,019,030
80 - Student Financial Support	339,079,670
90 - Independent Operations	27,988,091
00 - Other	237,296,239
Total Budgeted Expenditures	3,077,892,807



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	14,867,910	7,660,075	106,126,651	48,968,962	59,672,641	237,296,239
10 - Instruction	9,492,564	48,218,858	317,498,547	221,969,241	144,480,243	741,659,453
20 - Research	16,689,478	2,542,920	293,217,021	322,425,462	20,488,340	655,363,221
30 - Public Service	6,790,000	2,430,745	80,704,898	109,918,431	12,375,183	212,219,257
40 - Academic Support	28,562,584	7,010,785	64,974,269	71,100,643	20,175,955	191,824,236
50 - Student Services		7,791,846	263,256,135	3,089,979	37,463,898	311,601,858
60 - Institutional Admin	66,012,585	11,759,787	74,185,693	53,698,819	19,184,868	224,841,752
70 - Physical Plant Operations	24,289,339	8,640,417	52,073,907	34,844,125	16,171,242	136,019,030
80 - Student Financial Support	6,000,000	40,295,741	176,373,136	2,981,647	113,429,146	339,079,670
90 - Independent Operations	2,000,000	20,008,156		5,979,935		27,988,091
University of Nebraska TOTAL	174,704,460	156,359,330	1,428,410,257	874,977,244	443,441,516	3,077,892,807